

# **Delivering Grade-A** Capital **Programs**

School districts across the country are responsible for providing safe and inspiring environments for our future leaders. Superintendents must react to creating new spaces on the fly, that allow for secure and safe facilities, all while managing <u>multiple sources of funds</u> and delivering programs on-time. This is a heavy lift while having to contend with aging facilities, population explosions, political implications, and unforeseen circumstances like COVID-19.

The challenges school districts face with their capital programs are distinct from any other industry. These include cost overruns, project visibility to confidently understand where <u>risk</u>, and opportunity lie, and the management of multiple funding sources. Superintendents are responsible for managing all aspects of their district's programs, which include delivering facilities with deadlines tied to the academic school year, all while being under the micro-scope of complete transparency to the public.

# Kahua for Education is the only PMIS with K-12 and districts, specifically in mind.

The <u>Kahua for Education</u> platform is making a significant impact on our country's school districts' ability to manage capital programs efficiently and effectively. From scope and cost to time, quality and objectives, schools can efficiently manage the entire construction lifecycle of programs with an eye toward building spaces strategically designed for students.



# Kahua K-12 Analytics Package

An embedded Power BI solution within the Kahua platform where school district admins can create customized reports to meet their specific needs. Gain access to these standard K-12 dashboards:

#### **Community Dashboard**

Offers visibility and transparency into project health from all risk points and includes three sub dashboards (Project, Fund, Summary), each providing a current snapshot of all projects within a capital program.

#### Program-wide Work Breakdown Structure

Delivers a financial summary of funding, expenses, and balance; dynamic filtering allows monitoring of financial health at a project, funding source or program level in one view.

#### **Fiscal Period Payments**

Summarizes program payments based on the district's predefined monthly, quarterly and annual fiscal periods.

#### **Invoice & Pay Request Details**

A detailed breakdown of payments that can be viewed and sorted by times, vendors, projects and funding sources.

#### **Workflow Status Log**

A compilation of thousands of documents within a project and the status of each to keep workflow on track.

## **Document Management Suite**

Easily streamline document management, eliminate waste and rework, automate workflows and drive accountability across the board. Collaborating on construction documents is easier than ever when using the following applications:

#### RFIs

Helps keep all project information in one place to easily track the progress of projects, ensure everything is on schedule and makes collaboration easy.

#### **Daily Reports**

Track all daily project activities and information such as labor, materials and weather conditions from multiple teams in a concise format.

#### **Packaged Submittals**

Efficiently create and move submittals through the review and approval process to ensure proper arrival of equipment and material to the jobsite for optimal job performance.

#### **Punch List**

Helps close out punch list items in record time to fast-rack payments.

# **Cost Management Suite**

A powerful, flexible tool that creates a collaborative system for teams to manage budgets, commitments and inevitable change throughout the lifecycle of a project. This powerful suite comes with the following applications:

#### Work Breakdown

A snapshot in time of multiple projects within districts' capital programs that gives a quick view of total financial summary and allows viewing of all projects from how much is left in reserved and released; can be filtered by funding source or by project status.

#### **Cashflow Forecasting**

Connect to a district schedule to plan cash requirements over the duration of a project and customize forecasting.

## **Project and Program Summary**

Helps drive and improve efficiency through standardized reporting that pulls information from a pool of projects' summaries and distributes for review and collaboration. Greatly reduces the amount of time and resources spent compiling information with these two applications:

#### **Project Summary**

Creates a record and a notification for a program manager or other project resource to generate a report that contains the content requested.

#### **Program Summary**

rovides a view into the status of all the projects and the health of each, regarding budget and delivery time.

## **Additional K-12 Applications**

#### **Sources of Funds**

Provides districts a complete solution to streamline the dynamic management of funds across programs and projects.

#### **Portfolio Manager**

Makes it easy to see various aspects of the portfolio of projects that you are managing from multiple different angles such as years, projects, regions or team.

#### Snapshot

Allows you to create an archive of data, records, files and attachments within a project from anywhere within Kahua at any time.

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## Get Up & Running Quickly

Minimize time-to-value. With Kahua's education template you can be up and running in days, and our modern, intuitive user experience will drive high levels of user adoption.



#### Maintain Funding Compliance

Simplify the complex process of managing multiple sources of funds such as bonds, tax revenues, grants, and endowments to avoid audits, penalties, and loss of funding.



#### **Keep Time Sensitive Projects on Schedule**

Get the visibility you need to identify potential setbacks, avoid risks, and prepare for changes to minimize the high cost of construction delays and ensure your project is complete before the semester starts.

## Improve The Full **Program Lifecycle**

Don't use a construction project management tool to manage capital programs. With support for Planning, Design, Procurement, Construction, and Turnover, Kahua provides the full support you need for the lifecycle of your capital programs.

### Improve Transparency

Leverage a secure central source of data, robust project controls, dashboards, and real-time reporting to streamline audit processes and Board project status reporting.



## Manage Diverse **Range of Programs**

You don't manage a program with a high volume of small projects the same way as you do a single megaproject. Kahua gives you the flexibility to adapt to your specific policies, regulations, and processes for any type of project or program mix.

# **Check Out Some of the** School Systems Using Kahua





WAKE COUNTY

PUBLIC SCHOOL SYSTEM









## What our clients are saying:

"We chose Kahua for Education for its modern platform, allowing us to use the PMIS the way we work and need to manage our capital programs across Santa Clara School District. From specific workflows, to managing multiple sources of funds and managing spending and costs, we are confident we can deliver to our students and our community next generation learning environments, on time and on budget."

Larry Adams Director School Bond Projects, Santa Clara Unified School District

## Choose Kahua

Kahua is a leading provider of capital program and construction project management software, enabling innovation that is changing the way that capital programs are planned and delivered. Kahua's purposebuilt solutions for owners, program managers and contractors enable rapid implementation that minimizes time-to-value and enhances user adoption. And with the industry's only low-code application platform, customers can easily customize existing Kahua apps or even build their own new apps to run their business at peak efficiency today and rapidly adapt as business conditions dictate.

Want to learn more? Contact us today at: connect@kahua.com

